

Nottingham City Homes Environmental Improvements – Bestwood / Basford

Area	Ward	Actual Budget (including carry fwd from 2013/14)	Schemes approved	Schemes Committed	Remaining Budget
Area 2	Bestwood	Carry forward 77147.00 Budget allocation 14/15 113077.00 Total available 190223.00 Minus 120363.29 = 69859.71	1	1	£69,859.71

Bestwood Ward environmental

This scheme was approved at Area Committee in September 2014; however the scheme is to be de-committed.

Address	Reason for request	Request	HPM	Cost	Status
Beckhampton Road next to 237-261	Road safety	Beckhampton Road Safety Scheme – match-funding contribution of £30,000 to develop a piece of NCH amenity land (next to 237-261 Beckhampton Road). A £30,000 contribution is being made from Area Capital.	Christina Haywood	30000.00	Approved locally Approved AC 3-9-14

Schemes awaiting approval at Area Committee

Address	Reason for request	Request	HPM	Cost	Status
Raymede Drive (odd numbers 5-201)	Estate improvement to match existing works undertaken on Raymede Drive (even)	Installation of High ball top fencing, single gates, double gates, remedial works to individual properties	Lee Barrowcliffe / Leanne Hoban	NCH 81277.80 All budget to be committed. Remaining shortfall to be committed	Approved locally

				during 2015/16 approx £20000 (Private 52714.48)	
				£69859.71	Total Spend
				£0.00	Remaining budget

Area	Ward	Actual Budget (including carry fwd from 2013/14)	Schemes approved	Schemes Committed	Remaining Budget
Area 2	Basford		1	1	68698.39

Basford Environmentals
Approved locally
Schemes awaiting approval at Area Committee

Adress	Reason for request	Request	HPM	Cost	Status
Fenton Court	Environmental improvement to independent living scheme	1 x high double leaf gate, 1 x high double leaf gate, high bow top railings, bow top railings on cranked posts, remedial works.	Sharon Hay	9941.66	Approved locally
				£9941.66	Total Spend
				£58756.73	Remaining

